

WEAKLEY COUNTY, TENNESSEE
FINANCE, WAYS, & MEANS COMMITTEE

June 15, 2009; 4:30P.M.

Finance, Ways, & Means Members Present: Commissioners Tommy Jones, Earl Wright, James H. Westbrook, Jr., Roger Stewart, Eric Owen and Dick Phebus.

Finance, Ways, & Means Members Absent: None

The Finance, Ways, & Means Committee met on Tuesday, June 15, 2010 at 4:30 p.m. at the Weakley County Department of Finance in the Board Room. Others present included Shawn Francisco - Director of Finance, Candy McAdams - Weakley County Library, Mike Wilson – Sheriff, David Tuck – Property Assessor, Gail Rogers – Office on Aging Director, Shirley Chappel – Sharon Office on Aging Director, Tim James – Health Department Administrator, and Jamison Peevyhouse – Director of Emergency Management.

Chairman Dick Phebus called the meeting to order.

OLD BUSINESS:

None

NEW BUSINESS:

General Fund Budget: Fund 101

Pg. 23, 24, 26 & 43 (bottom), 54110/54110DCP/54210/58802 – Sheriff Department/Jail/Sheriff Department (Stimulus)

Commissioner Owen questioned if there were raises in line 106 (Deputies), page 23. Mike Wilson answered that only step raises were included in this budget. The Department has 20 full time employees. Commissioner Stewart questioned how many of the 20 had reached the maximum on the steps. Mr. Wilson answered that approximately 50% had reached the maximum. He also noted that it takes 6 years to reach that level.

Commissioner Owen questioned line 335 (Maintenance/Repair – Building), page 26. Mr. Wilson noted that the \$35,000 should be reduced by \$4961. This was for repairs that had to be made and could not wait until 2010-2011. Commissioner Phebus noted that line 355 would be lowered to \$30,000.

Pg. 25, 28, 29, & 30, 54130/54410/54410-ISIP/54410-IECPG/54410-CEG/54410-HMT – Dispatchers/Emergency Management/

Commissioner Phebus questioned line 524 (Staff Development), page 28. Jamison Peevyhouse answered that the expense was to train employees on the procedures to train volunteers.

Commissioner Phebus questioned account number 54410-IECPG. Mr. Peevyhouse answered that this is a 3 year grant to host regional meetings for northwest Tennessee and southwest Kentucky.

Pg. 11 & 12, 52300/52310 – Property Assessor/Reappraisal

Commissioner Phebus recognized David Tuck. Mr. Tuck stated that he had left an item off of his budget, line 348 (Postage), page 12. Commissioner Phebus noted that line 348 would be increased to \$1,200.

Pg. 33 & 34 (top), 55110/55110-DGA – Health Center

Commissioner Owen questioned line 168 (Temporary Personnel), page 34. Tim James answered that the line was set to pay a nurse to give H1N1 shots.

Pg. 36 & 37, 56100/56300 – Adult Activities (Dresden & Sharon)

Commissioner Phebus recognized Gail Rogers. Ms. Rogers noted that line 130 (Social Workers) needed to be reduced back to \$19,450. Commissioner Stewart questioned line 307 (Communication), page 36. Ms. Rogers answered that the increase was due to telephone and internet increases. She also noted that they have had to have Frontier Communications out numerous times to make repairs to the wiring. The building has outdated wiring. Commissioner Phebus instructed Ms. Rogers to get an estimate for updating the communication wiring.

Pg. 38, 56500, Libraries

Commissioner Phebus recognized Candy McAdams. Ms. McAdams noted that the increase in line 335 (Maint/Repair – Building) and 336 (Maint/Repair – Equip.) was due to continuous repairs to the mechanical units due to age. Also, line 399 (Direct Pmt – Oper Exp) has increased due to the cost of materials and an increase in circulation.

Having no other business before this committee Commissioner Phebus adjourned the meeting at 5:42 p.m.

Respectfully Submitted,

Kellie Thayer, Secretary
Finance, Ways, & Means Committee

Approved:

Richard Phebus, Chairman
Finance, Ways, & Means Committee

Date: _____